Exhibit to Agenda Item #1

Discuss SMUD's 2023-2025 **Wildfire Mitigation Plan**.

Board Energy Resources & Customer Services Committee and Special SMUD Board of Directors Meeting
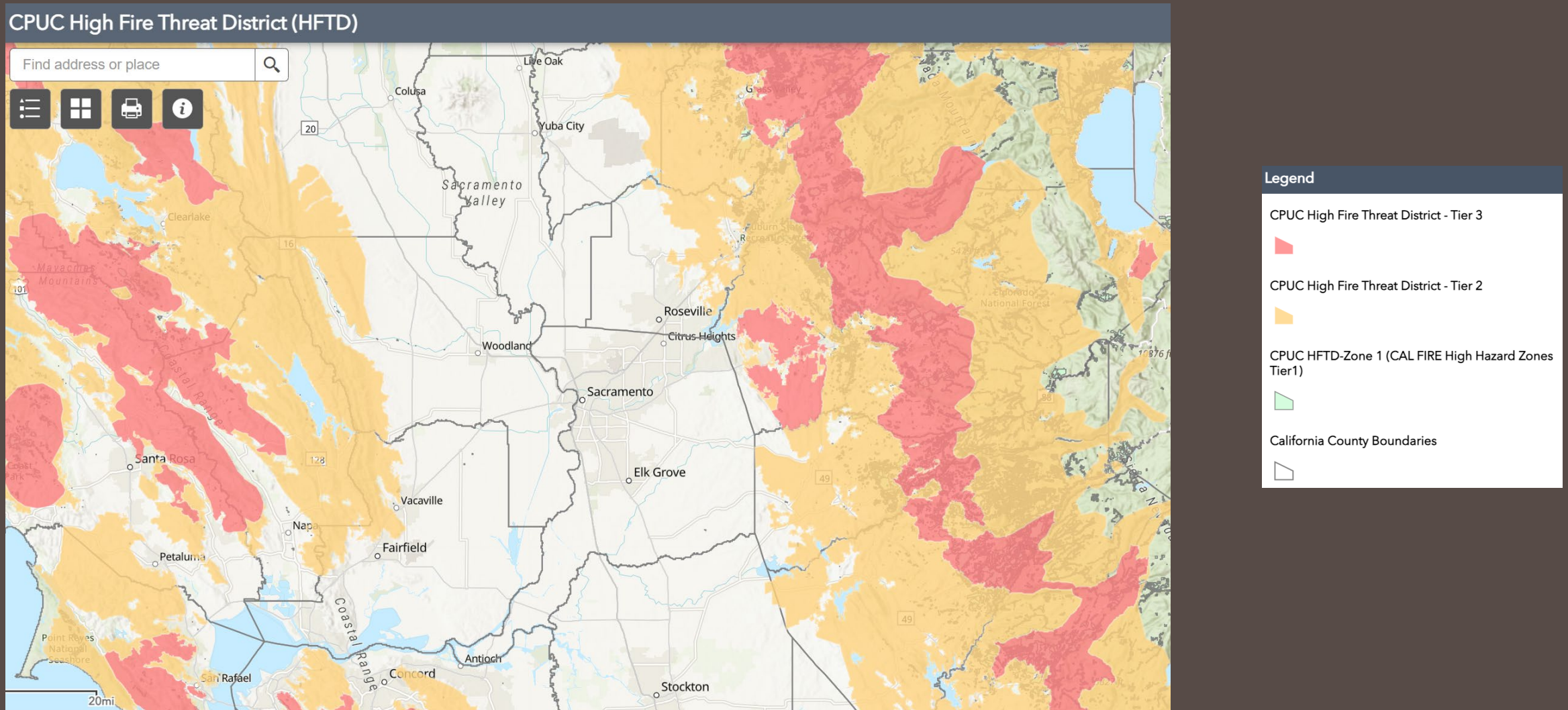
Wednesday, June 14, 2023, scheduled to begin at 6:00 p.m.
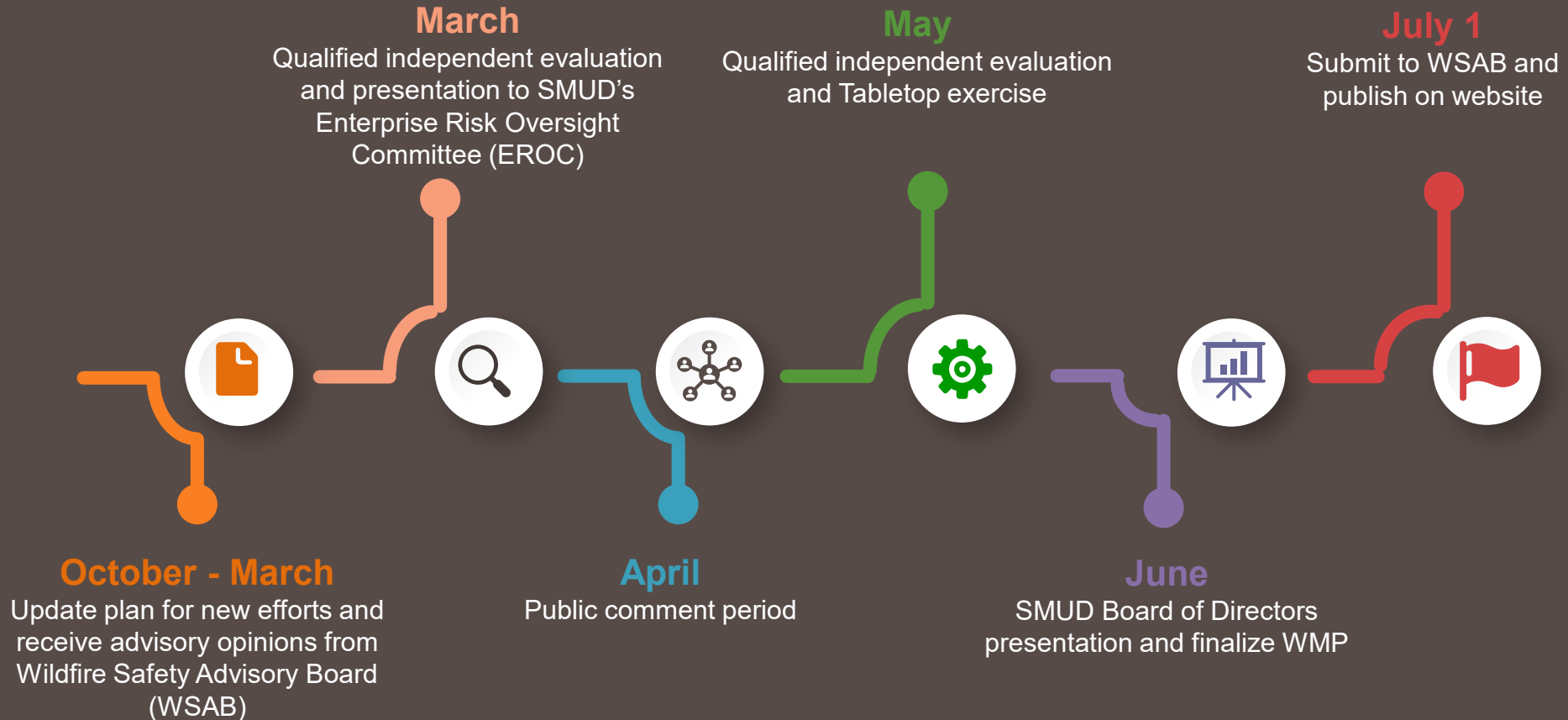
SMUD Headquarters Building, Auditorium

Powering forward.
Together.

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Wildfire Mitigation Plan Requirements

Objectives & Accountability

Preventative Strategies & Programs

Metrics

Notification & Communication

Audit & Review

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CPUC High Fire Threat District Map

2023-2025 Plan Update Key Milestones

March
Qualified independent evaluation and presentation to SMUD's Enterprise Risk Oversight Committee (EROC)

May
Qualified independent evaluation and Tabletop exercise

July 1
Submit to WSAB and publish on website

October - March
Update plan for new efforts and receive advisory opinions from Wildfire Safety Advisory Board (WSAB)

April
Public comment period

June
SMUD Board of Directors presentation and finalize WMP

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2023-2025 Wildfire Mitigation Plan (WMP)

SMUD's priority is delivering safe, reliable, sustainable and economic electric service

Minimize the probability that SMUD's transmission and distribution (T&D) system may be the origin or contributing source for the ignition of a wildfire

Implement a WMP that embraces safety, prevention, mitigation and recovery as a central priority for SMUD

Implement a WMP that is consistent with state law and objectives

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Updates to the WMP

- Wildfire Safety Advisory Board (WSAB) Recommendations
  - Incorporated executive summary and risk reduction summary
  - Reformatted to partially align with proposed template
- Performed ignition and wildfire risk analysis considering past three years of mitigation projects
  - UARP 4kV UG projects resulted in ignition risk reduction
  - UARP fuels reduction projects progress has resulted in wildfire ignition and hazard strike tree risk reduction
  - UARP drone pilot project completion resulted in transmission structure hardware failure risk reduction
  - Pole Clearing Area (PCA) Hardening project is halfway completed, resulting in reduced ignition risk from fuses, arrestors and connectors

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Updates to the WMP – cont'd

- Included descriptions of electrical facilities in UARP, service area, and Solano to provide background when comparing risks and mitigations programs
- Updates on projects
  - Completion of several projects during 2021-2022
  - Updated, added and/or removed pilot projects
- Operations and maintenance department updates
  - Added drone photography program
- Minor updates to community outreach and customer communications sections
  - Started sending wildfire risk and reminder letters to vulnerable customers
- Updated metrics tables to better align with existing work tracking methods
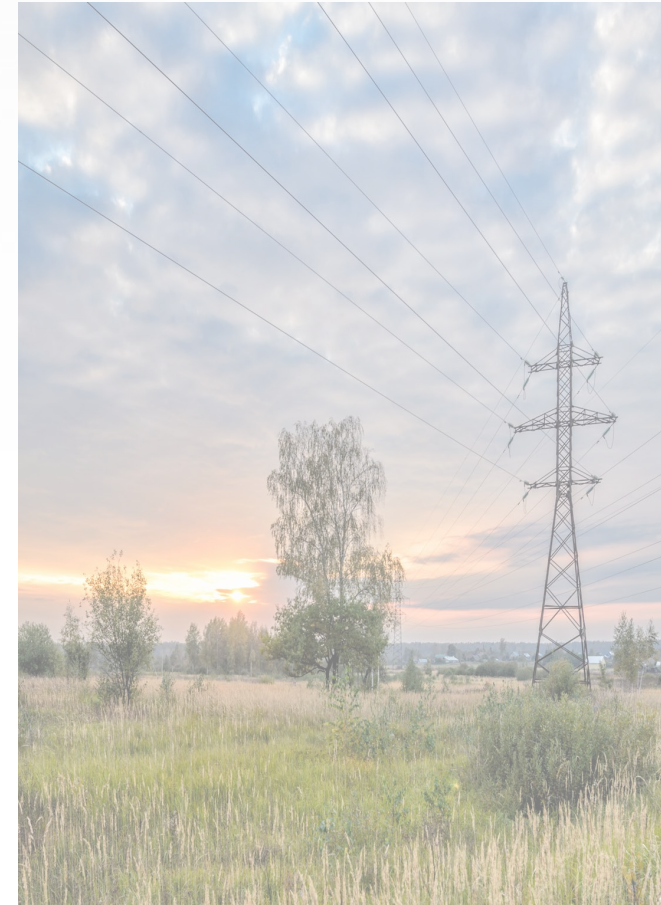
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Conclusion

Section 8387
Part (c)

- Guidehouse determined that SMUD's WMP is **comprehensive** and meets the statutory requirement

- The WMP elements meet or exceed industry standards and practices

Next Steps

- Board action requested - adopt SMUD's 2023-2025 Wildfire Mitigation Plan
- Submit 2023-2025 Wildfire Mitigation Plan to the WSAB by July 1, 2023

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Questions?